

BRIDGES REPAIRS, MAINTENANCE AND MAJOR FUND 50 YEAR PROGRAMME

Bridge	Category	REVISED 2016/17	REVISED 2017/18	REVISED 2018/19	REVISED 2019/20	REVISED 2020/21	REVISED 2021/22	REVISED 2022/23	REVISED 2023/24	REVISED 2024/25	REVISED 2025/26	Later Years to 2067	total
Blackfriars	Building main	1,900	24,700	2,800	102,300	1,600	1,300	1,300	1,300	1,900	3,200	634,623	776,923
Blackfriars	Floodlighting	133,500	10,600	5,000	16,300	5,000	5,000	21,700	5,000	376,300	16,300	1,133,943	1,728,643
Blackfriars	Street lighting	4,800	31,900	30,700	4,700	5,700	4,700	5,600	4,700	4,700	5,700	366,340	469,540
Blackfriars	Electrical	20,700	102,900	20,500	26,000	20,500	20,500	20,500	20,500	20,500	20,500	1,065,085	1,358,185
Blackfriars	Inspections	2,000	5,100	20,500	10,000	2,000	5,000	2,000	5,000	20,500	45,000	823,471	940,571
Blackfriars	Painting	0	0	0	0	0	0	3,000,000	3,000,000	183,570	0	10,012,551	16,196,121
Blackfriars	Civil/Structural	8,200	336,200	311,100	8,100	8,100	214,600	6,328,100	2,308,100	2,958,100	58,100	5,831,316	18,370,016
Blackfriars	All Categories	171,100	511,400	390,600	167,400	42,900	251,100	9,379,200	5,344,600	3,565,570	148,800	19,867,330	39,840,000
Southwark	Building main	2,500	35,400	58,900	2,500	2,900	2,500	3,600	2,500	2,900	2,900	524,295	640,895
Southwark	Floodlighting	12,200	12,100	13,200	12,000	12,000	12,000	12,000	34,400	12,000	12,000	716,276	860,176
Southwark	Street lighting	5,200	18,800	16,700	4,200	4,200	5,200	4,200	5,100	4,200	4,200	493,699	565,699
Southwark	Electrical	3,900	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	336,023	374,123
Southwark	Inspections	32,400	3,600	5,000	3,600	5,000	26,000	10,000	3,600	5,000	3,600	524,420	622,220
Southwark	Painting	0	0	0	0	0	0	500,000	0	0	0	8,261,291	8,761,291
Southwark	Civil/Structural	6,100	6,100	1,756,000	6,000	85,600	6,000	6,000	6,000	6,000	6,000	15,714,161	17,603,961
Southwark	Park Street Bridge/approaches	88,700	809,000	400,000	1,001,000	1,000,000	2,900	0	1,000	0	1,000	4,175,035	7,478,635
Southwark	All Categories	151,000	888,800	2,253,600	1,033,100	1,113,500	58,400	539,600	56,400	33,900	33,500	30,745,200	36,907,000
London	Building main	2,500	25,300	88,500	2,500	2,900	2,500	2,500	2,500	2,500	2,900	658,752	793,352
London	Floodlighting	29,600	532,400	0	1,600	0	0	0	1,600	0	0	464,871	1,030,071
London	Street lighting	2,000	10,600	22,100	2,000	2,500	4,100	2,000	4,600	2,000	2,000	171,276	225,176
London	Electrical	33,200	105,400	13,200	13,200	13,200	13,200	14,400	13,200	13,200	13,200	820,813	1,066,213
London	Inspections	3,900	2,200	63,200	2,200	3,900	2,200	3,900	2,200	13,200	2,200	458,227	557,327
London	Access/Lifts	152,300	7,100	7,000	19,000	28,200	28,200	7,000	7,000	19,000	7,000	651,957	933,757
London	Civil/Structural	85,100	107,100	2,156,000	1,306,000	6,000	6,000	6,000	6,000	6,000	6,000	6,888,926	10,579,126
London	Approach Vaults	0	5,900	0	3,500	0	3,500	0	5,800	0	3,500	2,267,862	2,290,062
London	Duke St Hill Footbridge	0	1,000	0	5,100	0	1,000	0	1,000	0	5,100	59,714	72,914
London	All Categories	308,600	797,000	2,350,000	1,355,100	56,700	60,700	35,800	43,900	55,900	41,900	12,442,400	17,548,000
Millennium	Building main	3,300	26,100	39,100	475,400	3,300	31,400	3,300	336,260	3,300	3,300	1,706,070	2,630,830
Millennium	Floodlighting	0	5,700	0	0	0	0	5,600	0	0	140,000	626,502	777,802
Millennium	Electrical	7,800	7,800	7,700	7,700	66,000	7,700	7,700	7,700	7,700	7,700	618,725	754,225
Millennium	Painting	0	0	0	0	0	0	0	1,500,000	0	0	6,469,959	7,969,959
Millennium	Inclinators	7,100	113,200	23,000	7,000	17,000	7,000	7,000	807,000	23,000	7,000	4,105,455	5,123,755
Millennium	Struct/Inspections	25,500	21,300	495,000	21,000	64,000	26,000	36,000	21,000	36,000	21,000	2,055,628	2,822,428
Millennium	All Categories	43,700	174,100	564,800	511,100	150,300	72,100	59,600	2,671,960	70,000	179,000	15,582,340	20,079,000
Tower	Building main	739,000	629,500	389,400	135,100	292,400	142,600	90,600	541,300	191,200	258,000	18,713,852	22,122,952
Tower	Floodlighting	27,500	70,700	20,000	20,000	20,000	27,100	20,000	20,000	100,000	0	1,238,152	1,563,452
Tower	Street lighting	41,700	76,800	57,000	13,200	11,000	11,000	11,000	11,000	13,200	11,000	1,298,050	1,554,950
Tower	Electrical	276,300	580,100	470,600	114,400	70,600	1,600	1,600	664,600	45,400	1,600	1,987,579	4,214,379
Tower	Alarms/CCTV	11,100	91,800	90,900	40,900	40,900	40,900	40,900	90,900	40,900	40,900	2,866,833	3,396,933
Tower	Inspections	50,800	31,500	3,900	5,000	3,900	5,000	50,000	10,000	3,900	5,000	790,059	959,059
Tower	Lifts/Access	192,500	108,100	34,000	38,400	99,400	49,000	44,000	32,000	327,000	67,000	4,642,153	5,633,553
Tower	Heating	40,600	505,000	0	0	0	25,000	25,000	0	0	5,000	1,233,769	1,834,369
Tower	Bridge ops sys	3,700	1,600	3,700	1,600	22,300	107,700	3,700	1,600	3,700	20,200	370,385	540,185
Tower	Painting	0	0	0	0	0	0	1,000,000	0	0	0	14,227,191	15,227,191
Tower	Civil/Structural	6,736,200	8,200	58,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	9,411,455	16,270,655
Tower	Bridge Admin	139,700	149,100	137,600	137,600	137,600	137,600	137,600	147,600	137,600	137,600	7,636,723	9,036,323
Tower	All Categories	8,259,100	2,252,400	1,265,200	514,300	706,200	555,600	1,432,500	1,527,100	871,000	554,400	64,416,200	82,354,000
Total All Bridges	All Categories	8,933,500	4,623,700	6,824,200	3,581,000	2,069,600	997,900	11,446,700	9,643,960	4,596,370	957,600	143,053,470	196,728,000